

### Análise Comparativo Média de Pessoal - COVID-19

Descrição	mar/19	abr/19	mai/19	Média 2019	mar/20	%	abr/20	%	mai/20	%
ORDENADOS	R\$ 720.910,37	R\$ 739.276,54	R\$ 754.468,98	R\$ 738.218,63	R\$ 745.554,51	0,99%	R\$ 701.159,17	-5,02%	R\$ 690.820,86	-6,42%
MED. OPS PJ	R\$ -	R\$ -		R\$ -	R\$ 12.433,44	#DIV/0!	R\$ 24.327,47	#DIV/0!	R\$ 57.823,53	#DIV/0!
MED. OPS PF	R\$ 32.407,57	R\$ 24.961,60	R\$ 14.794,12	R\$ 24.054,43	R\$ 23.680,89	-1,55%	R\$ 3.654,36	-84,81%	R\$ 43.175,67	79,49%
ADM. P. FISICA	R\$ 11.632,37	R\$ 13.331,72		R\$ 12.482,05	R\$ 8.100,19	-35,11%	R\$ 7.055,84	-43,47%	R\$ 5.356,61	-57,09%
<b>Total</b>	<b>R\$ 764.950,31</b>	<b>R\$ 777.569,86</b>	<b>R\$ 769.263,10</b>	<b>R\$ 774.755,11</b>	<b>R\$ 789.769,03</b>		<b>R\$ 736.196,84</b>		<b>R\$ 797.176,67</b>	

QUADRO RESUMO	
<b>Média/2019</b>	R\$ 774.755,11
<b>mar/20</b>	R\$ 789.769,03
<b>abr/20</b>	R\$ 736.196,84
<b>mai/20</b>	R\$ 797.176,67

